

**Administration and Regulation  
Appropriations Bill  
Senate File 2367  
*As Amended by S-5291***

Last Action:

**House Floor**

March 19, 2010

**Executive Summary Only**

**An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters, and including effective date and retroactive applicability provisions.**

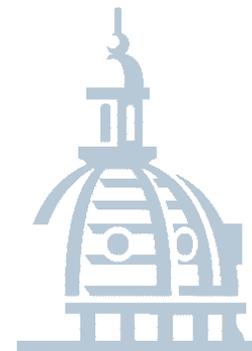
**NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

**Fiscal Services Division**

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**EXECUTIVE SUMMARY  
NOBA**

**SENATE FILE 2367 AS AMENDED BY S-5291  
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

***HOUSE AMENDMENT – S-5291***

- Appropriates \$250,000 from the General Fund to the Department of Inspections and Appeals for Dependent Adult Abuse. This appropriation is contingent on the enactment of SF 2333 (Dependent Adult Abuse and Hospital Inspections Bill).
- Increases the monthly fee that the Department of Administrative Services (DAS) can charge other State agencies for administration of the State's health insurance program from \$2 to \$4 per contract on each health insurance plan.
- Removes a requirement that the Insurance Division of the Department of Commerce allocate the \$10,000 to the National Conference of Insurance Legislators.
- Removes a provision to allow the Department of Inspections and Appeals (DIA) to hire 2.0 FTE positions if additional gambling licenses are issued during FY 2011.
- Removes the Medication Therapy Management provisions from the Bill and replaces the requirement with a pilot program and authorizes the DAS to utilize a Request for Proposal (RFP) process in determining a vendor.
- Increases the membership on the Human Rights Board from 14 to 16 members and the number of voting members from 9 to 11. Changes the commencement date for members of the Human Rights Board from July 1 to May 1. This is consistent with current law for all other board appointments.
- Establishes a Financial Literacy Program to be implemented through the Office of the Treasurer of State. The Program is designed to promote the advantages of personal savings and responsible borrowing, create an incentive program by recognizing individuals and families that have made significant progress toward financial goals, and to promote the Program through presentations and conferences.
- Appropriates \$6,000 from the General Fund to the Iowa Public Information Board for costs associated with HF 777 (Open Records and Public Meetings Bill). This appropriation is contingent on the enactment of HF 777.
- Removes the extension of a waiver policy of the Department of Inspections and Appeals to allow a food franchise establishment to use a certain cooking apparatus for ground meet until the franchise establishment is sold.
- Clarifies that to the sale of high alcohol content beer in Iowa is subject to the same control provisions as all other beer and makes this provision effective retroactively to March 10, 2010.
- Permits county treasurers to collect delinquent taxes on behalf of the Department of Revenue from a person renewing a vehicle registration and to charge a \$5 processing fee. Provides that \$2.50 of each fee be retained by the county and \$2.50 be remitted to the State to reimburse the Department of Transportation for costs associated with implementing provisions to assist counties with the tax debt collection process. Requires the State Court Administrator to develop a plan for the collection of court debt by county treasurers to be submitted to the General Assembly by December 1, 2010, and to implement the collection of court debt beginning July 1, 2011.

**EXECUTIVE SUMMARY  
NOBA**

**SENATE FILE 2367 AS AMENDED BY S-5291  
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

***BILL AS PASSED BY THE SENATE***  
**FUNDING SUMMARY**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

- Appropriates a total of \$63.6 million from the General Fund and authorizes 1,559.3 FTE positions for FY 2011. This is an increase of \$2.6 million and a decrease of 48.0 FTE positions compared to estimated net FY 2010. The Bill also appropriates a total of \$44.5 million from other funds, a decrease of \$662,000 compared to estimated net FY 2010.
- ***Department of Administrative Services (DAS)***
  - A decrease of \$2.8 million and 49.8 FTE positions to the DAS operating budget for the transfer of the State accounting functions to the Department of Management to conform to the statutory changes in SF 2088 (Government Reorganization and Efficiency Bill). (Page 1, Line 4)
- ***Auditor of State***
  - An increase of \$91,000 to restore the 10.0% across-the-board reduction to the Auditor's appropriation. (Page 3, Line 9)
- ***Ethics and Campaign Disclosure Board***
  - An increase of \$67,000 to restore the Board's appropriation to the FY 2009 level. (Page 5, Line 8)
- ***Department of Commerce***
  - Alcoholic Beverages Division: A decrease of \$20,000 for savings associated with closing the distribution warehouse on Fridays as proposed in SF 2088 (Government Reorganization and Efficiency Bill). (Page 5, Line 25)
  - Banking Division: An increase of \$189,000 for new technology purchases. The Banking Division is funded from the Department of Commerce Revolving Fund. (Page 6, Line 7)
  - Insurance Division: An increase of \$47,000 for funding the Senior Health Insurance Program from the Department of Commerce Revolving Fund. (Page 6, Line 19)
  - Utilities Division: A net decrease of \$84,000 related to reduced carryforward funds available in FY 2011. The Utilities Division is funded from the Department of Commerce Revolving Fund. (Page 7, Line 8)
- ***Governor's Office***
  - A total decrease of \$160,000 for general reductions to the Governor's Office appropriations. (Page 8, Line 23 through Page 9, Line 23)
- ***Governor's Office of Drug Control Policy***
  - An increase of \$44,000 to restore funding to the FY 2009 level. (Page 9, Line 24)
- ***Department of Inspections and Appeals (DIA)***
  - Administration Division: An increase of \$180,000 to restore a portion of the 10.0% across-the-board reduction. (Page 10, Line 35)

**EXECUTIVE SUMMARY  
NOBA**

**SENATE FILE 2367 AS AMENDED BY S-5291  
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

- Investigations Division: An increase of \$58,000 for the following: (Page 11, Line 12)
  - A decrease of \$292,000 for a general budget reduction.
  - An increase of \$350,000 and 6.0 FTE positions to increase recoveries of improperly-claimed Medicaid benefits and to prevent individuals from receiving these benefits.
- Health Facilities Division: An increase of \$2.0 million for the following: (Page 11, Line 24)
  - \$1.9 million to provide direct funding to the Department for inspections of health facilities. In previous years these costs were funded through the transfer of funds from the Department of Human Services to the DIA.
  - \$145,000 to restore a portion of the FY 2010 across-the-board reduction.
- Child Advocacy Board: An increase of \$292,000 to restore the FY 2010 across-the-board reduction. (Page 12, Line 34)
- ***Department of Management***
  - A net increase of \$2.4 million, including an increase of \$2.8 million and 34.4 FTE positions for the transfer of DAS accounting functions to DOM to conform to SF 2088 (Government Reorganization and Efficiency Bill) and a decrease of \$410,000 and 11.5 FTE positions for a general reduction to the Department's base budget. (Page 16, Line 12)
- ***Iowa Public Employees Retirement System***
  - A decrease of \$315,000 and 5.0 FTE positions for a general budget reduction. The IPERS operating budget is funded from the IPERS Trust Fund. (Page 19, Line 9)
- ***Rebuild Iowa Office***
  - An increase of \$469,000 to the Rebuild Iowa Office (RIO) to offset a reduction in federal funding. (Page 19, Line 21)
- Specifies the intent of the General Assembly that the DAS reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 23)

**STUDIES AND INTENT LANGUAGE**

**EXECUTIVE SUMMARY  
NOBA**

**SENATE FILE 2367 AS AMENDED BY S-5291  
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE  
(CONTINUED)**

- Specifies the intent of the General Assembly that the DAS reduce the size and cost of the motor vehicle fleet and submit a report to the General Assembly. (Page 1, Line 28)
- Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department to cover administrative costs of the State Health Insurance Program. (Page 3, Line 3)
- Permits the Auditor of State to add staff and expend additional funds to conduct reimbursable audits. (Page 3, Line 20)
- Prohibits the Auditor from increasing rates and fees for FY 2011 above the levels established as of January 1, 2009, or from receiving reimbursements from State agencies and governmental subdivisions that exceed the total amount reimbursed to the Auditor during FY 2009. (Page 3, Line 31)
- Permits the Auditor to charge State agencies and other governmental subdivisions for federal reimbursement of costs for conducting audits that are required by the federal government. (Page 4, Line 13)
- Prohibits the Auditor from billing State agencies for discretionary audits that are not statutorily required and that are initiated by the Auditor and requires the Auditor to perform all audits previously audited in the normal course of duties. Allows the Auditor to seek reimbursement for the cost of conducting a discretionary audit from moneys recovered from a criminal or civil action. (Page 4, Line 24)
- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. (Page 6, Line 25)
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. (Page 7, Line 14)
- Requires the Department of Inspections and Appeals (DIA) to provide information to the public via the internet relating to inspections, operating costs, and FTE positions. (Page 11, Line 30)
- Permits the Employment Appeal Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. (Page 12, Line 25)
- Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs. (Page 13, Line 6)
- Permits the DIA to retain license fees for food inspections during FY 2011 due to four counties returning their food inspection duties to DIA in FY 2010. (Page 13, Line 33)

**EXECUTIVE SUMMARY  
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**SENATE FILE 2367 AS AMENDED BY S-5291  
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE  
(CONTINUED)**

- Provides appropriations from the Medicaid Fraud Account in FY 2011 to the DIA to add additional staff to conduct inspections and investigations of food assistance benefits, and boarding homes. (Page 14, Line 21 through Page 15, Line 2)
- Provides a contingent appropriation of up to \$166,000 and 2.0 FTE positions to the Racing and Gaming Commission in the event a new license for a gambling establishment is issued by the Commission during FY 2011. (Page 15, Line 29)
- Requires the Department of Revenue expend \$400,000 of the Department's General Fund appropriation to pay the costs related to Local Option Sales and Services Taxes. (Page 17, Line 10)
- Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties. (Page 17, Line 14)
- Requires the Department of Revenue to submit a report by January 10, 2011, concerning the impact on State revenues of hiring additional examiners authorized by the General Assembly. (Page 17, Line 18)
- Specifies the intent of the General Assembly to repeal the Rebuild Iowa Office on June 30, 2011. (Page 19, Line 31)

**SIGNIFICANT CODE CHANGES**

- Allows any unobligated funds appropriated to the DAS for utility costs to carry forward to FY 2011. (Page 1, Line 18)
- Requires the first \$1.0 million collected by the Department of Transportation from the sale of certified driver's records to be allocated to the IowaAccess Revolving Fund. (Page 2, Line 23)
- Requires any unobligated funds from the FY 2010 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2011 and be used for the energy-efficient building project. (Page 7, Line 27)
- Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the process and procedures used by local citizen foster care review boards. (Page 13, Line 18)
- Continues the waiver policy of the Department of Inspections and Appeals to allow food franchise establishments to use certain cooking apparatus for ground meat until that establishment franchise is sold. (Page 14, Line 6)
- Requires that state-licensed health care facilities that are not certified under federal Medicare and Medicaid programs, not be inspected every 30 months, but only be inspected upon complaint. (Page 14, Line 13)

**EXECUTIVE SUMMARY  
NOBA**

**SENATE FILE 2367 AS AMENDED BY S-5291  
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**SIGNIFICANT CODE CHANGES  
(CONTINUED)**

- Eliminates the requirement that the Auditor of State examine the financial condition and transactions of the Iowa Communications Network (ICN) at least once per year. (Page 20, Line 8)
- Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Sheep and Wool Promotion Board, the Iowa Egg Council, the Iowa Turkey Marketing Council, and the Iowa Corn Promotion Board. (Page 20, Line 15 through Page 22, Line 17)
- Permits DAS to procure information technology by leveraging existing competitively procured contracts. (Page 22, Line 20)
- Permits the DAS to use chain-of-custody paper in lieu of recycled paper. (Page 22, Line 30)
- Removes the repeal date of the Health Insurance Administration Fund. (Page 23, Line 12)
- Allows Departments otherwise required to pay depreciation expenses on State vehicles not to pay depreciation expenses in FY 2011. The DAS may encourage voluntary payments to maintain the State fleet. (Page 23, Line 14)
- Establishes a pilot program from the State employee health pool for Medication Therapy Management. (Page 23, Line 30)
- Permits banks under the purview of the Division of Banking to pledge assets to hedge risks associated with interest rate exposure with approval of the Superintendent of Banking. (Page 26, Line 13)
- Specifies that Section 30, directing the DIA to continue a food waiver policy, is effective retroactively to June 22, 2007. (Page 19, Line 35)
- Specifies that Section 40, removing the repeal date of the Health Insurance Administration Fund, is effective on enactment. (Page 23, Line 25)

**EFFECTIVE DATES**

## Summary Data

### General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	House Action FY 2011 <u>(4)</u>	House Action vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
Administration and Regulation	\$ 71,128,286	\$ 60,979,242	\$ 63,560,717	\$ 63,816,717	\$ 2,837,475	
<b>Grand Total</b>	<u><u>\$ 71,128,286</u></u>	<u><u>\$ 60,979,242</u></u>	<u><u>\$ 63,560,717</u></u>	<u><u>\$ 63,816,717</u></u>	<u><u>\$ 2,837,475</u></u>	

## Administration and Regulation

### General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	House Action FY 2011 <u>(4)</u>	House Action vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
Administrative Services, Dept.	\$ 6,316,905	\$ 4,814,309	\$ 2,053,209	\$ 2,053,209	\$ -2,761,100	PG 1 LN 4
Utilities	<u>3,643,197</u>	<u>3,127,085</u>	<u>3,127,085</u>	<u>3,127,085</u>	<u>0</u>	PG 1 LN 15
<b>Total Administrative Services, Dept. of</b>	<u>\$ 9,960,102</u>	<u>\$ 7,941,394</u>	<u>\$ 5,180,294</u>	<u>\$ 5,180,294</u>	<u>\$ -2,761,100</u>	
<b><u>Auditor of State</u></b>						
<b>Auditor Of State</b>						
Auditor of State - General Office	\$ 1,233,691	\$ 814,921	\$ 905,468	\$ 905,468	\$ 90,547	PG 3 LN 9
<b>Total Auditor of State</b>	<u>\$ 1,233,691</u>	<u>\$ 814,921</u>	<u>\$ 905,468</u>	<u>\$ 905,468</u>	<u>\$ 90,547</u>	
<b><u>Ethics and Campaign Disclosure</u></b>						
<b>Campaign Finance Disclosure</b>						
Ethics & Campaign Disclosure Board	\$ 537,256	\$ 470,700	\$ 537,256	\$ 537,256	\$ 66,556	PG 5 LN 8
<b>Total Ethics and Campaign Disclosure</b>	<u>\$ 537,256</u>	<u>\$ 470,700</u>	<u>\$ 537,256</u>	<u>\$ 537,256</u>	<u>\$ 66,556</u>	
<b><u>Commerce, Dept. of</u></b>						
<b>Alcoholic Beverages</b>						
Alcoholic Beverages Operations	\$ 2,080,358	\$ 1,806,444	\$ 1,786,444	\$ 1,786,444	\$ -20,000	PG 5 LN 25
<b>Insurance Division</b>						
Senior Health Insurance Information Program	\$ 59,100	\$ 47,028	\$ 0	\$ 0	\$ -47,028	
<b>Professional Licensing and Reg.</b>						
Professional Licensing Bureau	\$ 933,521	\$ 810,498	\$ 810,498	\$ 810,498	\$ 0	PG 5 LN 31
<b>Total Commerce, Dept. of</b>	<u>\$ 3,072,979</u>	<u>\$ 2,663,970</u>	<u>\$ 2,596,942</u>	<u>\$ 2,596,942</u>	<u>\$ -67,028</u>	

## Administration and Regulation

### General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	House Action FY 2011 <u>(4)</u>	House Action vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Governor</u></b>						
<b>Governor's Office</b>						
Governor/Lt. Governor's Office	\$ 2,534,982	\$ 2,064,471	\$ 1,947,567	\$ 1,947,567	\$ -116,904	PG 8 LN 29
Terrace Hill Quarters	515,367	394,291	394,291	394,291	0	PG 9 LN 1
Administrative Rules Coordinator	175,552	127,167	114,450	114,450	-12,717	PG 9 LN 7
National Governor's Association	80,600	70,783	40,300	40,300	-30,483	PG 9 LN 14
State-Federal Relations	141,235	41,958	41,958	41,958	0	PG 9 LN 18
<b>Total Governor</b>	<b>\$ 3,447,736</b>	<b>\$ 2,698,670</b>	<b>\$ 2,538,566</b>	<b>\$ 2,538,566</b>	<b>\$ -160,104</b>	
<b><u>Governor's Office of Drug Control Policy</u></b>						
<b>Office of Drug Control Policy</b>						
Drug Policy Coordinator	\$ 357,866	\$ 313,531	\$ 357,866	\$ 357,866	\$ 44,335	PG 9 LN 24
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 357,866</b>	<b>\$ 313,531</b>	<b>\$ 357,866</b>	<b>\$ 357,866</b>	<b>\$ 44,335</b>	
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Human Rights Administration	\$ 359,087	\$ 274,773	\$ 274,773	\$ 274,773	\$ 0	PG 10 LN 7
Community Advocacy and Services	0	0	1,247,926	1,247,926	1,247,926	PG 10 LN 13
Criminal & Juvenile Justice	1,601,076	1,284,725	1,284,725	1,284,725	0	PG 10 LN 19
Deaf Services	424,859	340,913	0	0	-340,913	
Asian and Pacific Islanders	149,658	120,087	0	0	-120,087	
Persons with Disabilities	233,555	187,408	0	0	-187,408	
Latino Affairs	199,759	160,290	0	0	-160,290	
Status of Women	354,299	284,295	0	0	-284,295	
Status of African Americans	187,080	150,116	0	0	-150,116	
Status of Native Americans	5,910	4,817	0	0	-4,817	
<b>Total Human Rights, Dept. of</b>	<b>\$ 3,515,283</b>	<b>\$ 2,807,424</b>	<b>\$ 2,807,424</b>	<b>\$ 2,807,424</b>	<b>\$ 0</b>	

## Administration and Regulation

### General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	House Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Administration Division	\$ 2,248,855	\$ 1,804,510	\$ 1,984,510	\$ 1,984,510	\$ 180,000	PG 10 LN 35
Administrative Hearings Division	759,690	609,585	609,585	609,585	0	PG 11 LN 6
Investigations Division	1,629,666	1,307,666	1,365,570	1,365,570	57,904	PG 11 LN 12
Health Facilities Division	2,507,242	2,011,845	4,030,108	4,030,108	2,018,263	PG 11 LN 24
Employment Appeal Board	57,724	46,318	46,318	46,318	0	PG 12 LN 19
Child Advocacy Board	2,860,637	2,628,330	2,920,367	2,920,367	292,037	PG 12 LN 34
Dependent Adult Abuse	0	0	0	250,000	250,000	House Amendment
<b>Total Inspections and Appeals, Dept. of</b>	<b>\$ 10,063,814</b>	<b>\$ 8,408,254</b>	<b>\$ 10,956,458</b>	<b>\$ 11,206,458</b>	<b>\$ 2,798,204</b>	
<b>Racing Commission</b>						
Pari-Mutuel Regulation	\$ 2,930,682	\$ 2,637,614	\$ 2,637,614	\$ 2,637,614	\$ 0	PG 15 LN 4
Riverboat Regulation	3,372,069	3,034,862	3,034,862	3,034,862	0	PG 15 LN 16
<b>Total Racing Commission</b>	<b>\$ 6,302,751</b>	<b>\$ 5,672,476</b>	<b>\$ 5,672,476</b>	<b>\$ 5,672,476</b>	<b>\$ 0</b>	
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 16,366,565</b>	<b>\$ 14,080,730</b>	<b>\$ 16,628,934</b>	<b>\$ 16,878,934</b>	<b>\$ 2,798,204</b>	
<b><u>Management, Dept. of</u></b>						
<b>Management, Dept. of</b>						
Public Information Board	\$ 0	\$ 0	\$ 0	\$ 6,000	\$ 6,000	House Amendment
Department Operations	3,253,620	2,530,360	4,881,860	4,881,860	2,351,500	PG 16 LN 12
<b>Total Management, Dept. of</b>	<b>\$ 3,253,620</b>	<b>\$ 2,530,360</b>	<b>\$ 4,881,860</b>	<b>\$ 4,887,860</b>	<b>\$ 2,357,500</b>	
<b><u>Revenue, Dept. of</u></b>						
<b>Revenue, Dept. of</b>						
Revenue, Department of	\$ 26,332,296	\$ 22,729,219	\$ 22,729,219	\$ 22,729,219	\$ 0	PG 16 LN 35
<b>Total Revenue, Dept. of</b>	<b>\$ 26,332,296</b>	<b>\$ 22,729,219</b>	<b>\$ 22,729,219</b>	<b>\$ 22,729,219</b>	<b>\$ 0</b>	
<b><u>Secretary of State</u></b>						
<b>Secretary of State</b>						
Secretary of State-Operations	\$ 1,986,241	\$ 2,895,585	\$ 2,895,585	\$ 2,895,585	\$ 0	PG 17 LN 33
<b>Total Secretary of State</b>	<b>\$ 1,986,241</b>	<b>\$ 2,895,585</b>	<b>\$ 2,895,585</b>	<b>\$ 2,895,585</b>	<b>\$ 0</b>	

## Administration and Regulation

### General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	House Action FY 2011 <u>(4)</u>	House Action vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Treasurer of State</u></b>						
<b>Treasurer of State</b>						
Treasurer - General Office	\$ 1,064,651	\$ 854,289	\$ 854,289	\$ 854,289	\$ 0	PG 18 LN 23
<b>Total Treasurer of State</b>	<u>\$ 1,064,651</u>	<u>\$ 854,289</u>	<u>\$ 854,289</u>	<u>\$ 854,289</u>	<u>\$ 0</u>	
<b><u>Rebuild Iowa Office</u></b>						
<b>Rebuild Iowa</b>						
Rebuild Iowa OR50	\$ 0	\$ 178,449	\$ 647,014	\$ 647,014	\$ 468,565	PG 19 LN 21
<b>Total Rebuild Iowa Office</b>	<u>\$ 0</u>	<u>\$ 178,449</u>	<u>\$ 647,014</u>	<u>\$ 647,014</u>	<u>\$ 468,565</u>	
<b>Total Administration and Regulation</b>	<u>\$ 71,128,286</u>	<u>\$ 60,979,242</u>	<u>\$ 63,560,717</u>	<u>\$ 63,816,717</u>	<u>\$ 2,837,475</u>	

## Summary Data

### Other Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	House Action FY 2011 <u>(4)</u>	House Action vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
Administration and Regulation	\$ 20,985,800	\$ 45,171,152	\$ 44,509,083	\$ 44,509,083	\$ -662,069	
<b>Grand Total</b>	<u><u>\$ 20,985,800</u></u>	<u><u>\$ 45,171,152</u></u>	<u><u>\$ 44,509,083</u></u>	<u><u>\$ 44,509,083</u></u>	<u><u>\$ -662,069</u></u>	

## Administration and Regulation

### Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Senate Action FY 2011 (3)	House Action FY 2011 (4)	House Action vs. Est Net 2010 (5)	Page and Line # (6)
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
DAS ARRA operations	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ -100,000	
<b>Total Administrative Services, Dept. of</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -100,000</b>	
<b><u>Commerce, Dept. of</u></b>						
<b>Banking Division</b>						
Banking Division	\$ 0	\$ 8,662,670	\$ 8,851,670	\$ 8,851,670	\$ 189,000	PG 6 LN 7
<b>Credit Union Division</b>						
Credit Union Division	\$ 0	\$ 1,727,995	\$ 1,727,995	\$ 1,727,995	\$ 0	PG 6 LN 13
<b>Insurance Division</b>						
Insurance Division	\$ 0	\$ 4,881,216	\$ 4,928,244	\$ 4,928,244	\$ 47,028	PG 6 LN 19
<b>Utilities Division</b>						
Utilities Division	\$ 0	\$ 8,256,654	\$ 8,173,069	\$ 8,173,069	\$ -83,585	PG 7 LN 8
<b>Professional Licensing and Reg.</b>						
Housing Improvement Fund Field Auditor	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 8 LN 12
<b>Total Commerce, Dept. of</b>	<b>\$ 62,317</b>	<b>\$ 23,590,852</b>	<b>\$ 23,743,295</b>	<b>\$ 23,743,295</b>	<b>\$ 152,443</b>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
DIA Health Facility/Investigations	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ -400,000	
DIA-Use Tax	1,623,897	1,623,897	1,623,897	1,623,897	0	PG 16 LN 2
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 1,623,897</b>	<b>\$ 2,023,897</b>	<b>\$ 1,623,897</b>	<b>\$ 1,623,897</b>	<b>\$ -400,000</b>	
<b><u>Management, Dept. of</u></b>						
<b>Management, Dept. of</b>						
RUTF DOM Operations	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 16 LN 26
<b>Total Management, Dept. of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	

# Administration and Regulation

## Other Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	House Action FY 2011 <u>(4)</u>	House Action vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Revenue, Dept. of</u></b>						
<b>Revenue, Dept. of</b>						
Motor Fuel Tax Admin.-MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 17 LN 23
<b>Total Revenue, Dept. of</b>	<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>	<u>\$ 0</u>	
<b><u>Treasurer of State</u></b>						
<b>Treasurer of State</b>						
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 18 LN 35
<b>Total Treasurer of State</b>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 0</u>	
<b><u>IPERS Administration</u></b>						
<b>IPERS Administration</b>						
IPERS Administration	\$ 17,844,663	\$ 18,001,480	\$ 17,686,968	\$ 17,686,968	\$ -314,512	PG 19 LN 9
<b>Total IPERS Administration</b>	<u>\$ 17,844,663</u>	<u>\$ 18,001,480</u>	<u>\$ 17,686,968</u>	<u>\$ 17,686,968</u>	<u>\$ -314,512</u>	
<b>Total Administration and Regulation</b>	<u><u>\$ 20,985,800</u></u>	<u><u>\$ 45,171,152</u></u>	<u><u>\$ 44,509,083</u></u>	<u><u>\$ 44,509,083</u></u>	<u><u>\$ -662,069</u></u>	

## Summary Data

FTE

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	House Action FY 2011 <u>(4)</u>	House Action vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
Administration and Regulation	1,480.66	1,607.31	1,559.33	1,559.33	-47.98	
<b>Grand Total</b>	<u>1,480.66</u>	<u>1,607.31</u>	<u>1,559.33</u>	<u>1,559.33</u>	<u>-47.98</u>	

# Administration and Regulation

FTE

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	House Action FY 2011 <u>(4)</u>	House Action vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
Administrative Services, Dept.	100.23	112.28	62.51	62.51	-49.77	PG 1 LN 4
Utilities	2.45	1.00	1.00	1.00	0.00	PG 1 LN 15
<b>Total Administrative Services, Dept. of</b>	<b>102.69</b>	<b>113.28</b>	<b>63.51</b>	<b>63.51</b>	<b>-49.77</b>	
<b><u>Auditor of State</u></b>						
<b>Auditor Of State</b>						
Auditor of State - General Office	106.33	103.00	103.00	103.00	0.00	PG 3 LN 9
<b>Total Auditor of State</b>	<b>106.33</b>	<b>103.00</b>	<b>103.00</b>	<b>103.00</b>	<b>0.00</b>	
<b><u>Ethics and Campaign Disclosure</u></b>						
<b>Campaign Finance Disclosure</b>						
Ethics & Campaign Disclosure Board	6.02	6.00	5.00	5.00	-1.00	PG 5 LN 8
<b>Total Ethics and Campaign Disclosure</b>	<b>6.02</b>	<b>6.00</b>	<b>5.00</b>	<b>5.00</b>	<b>-1.00</b>	
<b><u>Commerce, Dept. of</u></b>						
<b>Alcoholic Beverages</b>						
Alcoholic Beverages Operations	26.53	37.00	31.00	31.00	-6.00	PG 5 LN 25
<b>Professional Licensing and Reg.</b>						
Professional Licensing Bureau	13.30	16.00	14.00	14.00	-2.00	PG 5 LN 31
<b>Banking Division</b>						
Banking Division	67.35	73.00	80.00	80.00	7.00	PG 6 LN 7
<b>Credit Union Division</b>						
Credit Union Division	14.98	19.00	19.00	19.00	0.00	PG 6 LN 13
<b>Insurance Division</b>						
Insurance Division	95.11	102.00	103.00	103.00	1.00	PG 6 LN 19
<b>Utilities Division</b>						
Utilities Division	68.15	79.00	79.00	79.00	0.00	PG 7 LN 8
<b>Total Commerce, Dept. of</b>	<b>285.42</b>	<b>326.00</b>	<b>326.00</b>	<b>326.00</b>	<b>0.00</b>	

# Administration and Regulation

FTE

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	House Action FY 2011 <u>(4)</u>	House Action vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Governor</u></b>						
<b>Governor's Office</b>						
Governor/Lt. Governor's Office	21.41	25.25	25.25	25.25	0.00	PG 8 LN 29
Terrace Hill Quarters	9.81	10.00	10.00	10.00	0.00	PG 9 LN 1
Administrative Rules Coordinator	2.42	3.00	3.00	3.00	0.00	PG 9 LN 7
State-Federal Relations	2.94	1.00	2.00	2.00	1.00	PG 9 LN 18
<b>Total Governor</b>	<b>36.58</b>	<b>39.25</b>	<b>40.25</b>	<b>40.25</b>	<b>1.00</b>	
<b><u>Governor's Office of Drug Control Policy</u></b>						
<b>Office of Drug Control Policy</b>						
Drug Policy Coordinator	5.76	8.00	8.00	8.00	0.00	PG 9 LN 24
<b>Total Governor's Office of Drug Control Policy</b>	<b>5.76</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Human Rights Administration	6.91	7.00	7.00	7.00	0.00	PG 10 LN 7
Community Advocacy and Services	0.00	0.00	18.20	18.20	18.20	PG 10 LN 13
Criminal & Juvenile Justice	12.35	11.18	11.18	11.18	0.00	PG 10 LN 19
Deaf Services	4.48	6.00	0.00	0.00	-6.00	
Asian and Pacific Islanders	1.54	1.00	0.00	0.00	-1.00	
Persons with Disabilities	2.99	3.20	0.00	0.00	-3.20	
Latino Affairs	2.09	3.00	0.00	0.00	-3.00	
Status of Women	3.00	4.00	0.00	0.00	-4.00	
Status of African Americans	1.98	2.00	0.00	0.00	-2.00	
<b>Total Human Rights, Dept. of</b>	<b>35.34</b>	<b>37.38</b>	<b>36.38</b>	<b>36.38</b>	<b>-1.00</b>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Administration Division	38.60	39.25	37.25	37.25	-2.00	PG 10 LN 35
Administrative Hearings Division	23.57	24.00	24.00	24.00	0.00	PG 11 LN 6
Investigations Division	49.19	50.00	56.00	56.00	6.00	PG 11 LN 12
Health Facilities Division	133.13	140.75	134.75	134.75	-6.00	PG 11 LN 24
Employment Appeal Board	14.04	15.00	15.00	15.00	0.00	PG 12 LN 19
Child Advocacy Board	40.21	45.12	45.04	45.04	-0.08	PG 12 LN 34
<b>Total Inspections and Appeals, Dept. of</b>	<b>298.74</b>	<b>314.12</b>	<b>312.04</b>	<b>312.04</b>	<b>-2.08</b>	

# Administration and Regulation

FTE

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	House Action FY 2011 <u>(4)</u>	House Action vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
<b>Racing Commission</b>						
Pari-Mutuel Regulation	26.00	28.53	28.53	28.53	0.00	PG 15 LN 4
Riverboat Regulation	36.97	42.22	42.22	42.22	0.00	PG 15 LN 16
<b>Total Racing Commission</b>	<u>62.97</u>	<u>70.75</u>	<u>70.75</u>	<u>70.75</u>	<u>0.00</u>	
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>361.70</u>	<u>384.87</u>	<u>382.79</u>	<u>382.79</u>	<u>-2.08</u>	
<b>Management, Dept. of</b>						
<b>Management, Dept. of</b>						
Department Operations	30.56	37.50	60.40	60.40	22.90	PG 16 LN 12
<b>Total Management, Dept. of</b>	<u>30.56</u>	<u>37.50</u>	<u>60.40</u>	<u>60.40</u>	<u>22.90</u>	
<b>Revenue, Dept. of</b>						
<b>Revenue, Dept. of</b>						
Revenue, Department of	369.01	372.10	360.07	360.07	-12.03	PG 16 LN 35
<b>Total Revenue, Dept. of</b>	<u>369.01</u>	<u>372.10</u>	<u>360.07</u>	<u>360.07</u>	<u>-12.03</u>	
<b>Secretary of State</b>						
<b>Secretary of State</b>						
Admin/Elections/Voter Registration	13.78	0.00	0.00	0.00	0.00	
Secretary of State-Operations	23.39	44.00	43.00	43.00	-1.00	PG 17 LN 33
<b>Total Secretary of State</b>	<u>37.16</u>	<u>44.00</u>	<u>43.00</u>	<u>43.00</u>	<u>-1.00</u>	
<b>Treasurer of State</b>						
<b>Treasurer of State</b>						
Treasurer - General Office	25.36	28.80	28.80	28.80	0.00	PG 18 LN 23
<b>Total Treasurer of State</b>	<u>25.36</u>	<u>28.80</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	
<b>IPERS Administration</b>						
<b>IPERS Administration</b>						
IPERS Administration	78.67	95.13	90.13	90.13	-5.00	PG 19 LN 9
<b>Total IPERS Administration</b>	<u>78.67</u>	<u>95.13</u>	<u>90.13</u>	<u>90.13</u>	<u>-5.00</u>	

# Administration and Regulation

FTE

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	House Action FY 2011 <u>(4)</u>	House Action vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Rebuild Iowa Office</u></b>						
<b>Rebuild Iowa</b>						
Rebuild Iowa OR50	0.05	12.00	12.00	12.00	0.00	PG 19 LN 21
<b>Total Rebuild Iowa Office</b>	<u>0.05</u>	<u>12.00</u>	<u>12.00</u>	<u>12.00</u>	<u>0.00</u>	
<b>Total Administration and Regulation</b>	<u>1,480.66</u>	<u>1,607.31</u>	<u>1,559.33</u>	<u>1,559.33</u>	<u>-47.98</u>	